

APPROVED
BOARD OF SUPERVISORS
By Reso No. 2020-0296
MAY 19 2020
BY *Alorence Jones*
Clerk of the Board

**COUNTY OF SACRAMENTO
CALIFORNIA**

7

For the Agenda of:
May 19, 2020

To: Board of Supervisors

Through: Navdeep S. Gill, County Executive

David Villanueva, Deputy County Executive,
Administrative Services

From: Rami Zakaria, Chief Information Officer,
Department of Technology

Britt Ferguson, Chief Fiscal Officer,
Office of Budget & Debt Management

Subject: Authority To Amend And Increase Contract WA00036711 With
Sherpa Government Solutions In The Amount Of \$84,961.25
For A Budget Management System

District(s): All

RECOMMENDED ACTION

Approve the attached resolution authorizing the Purchasing Agent or designee, to amend Contract WA00036711 increasing the amount by \$84,961.25 for additional professional services needed to complete the Budget Management System project.

BACKGROUND

Sacramento County has relied on the Sacramento County Budget Development Application (SCBDA), to support the annual budget creation and approval process for nearly two decades. SCBDA is a legacy system running on aging technology that is no longer supported. In July 2017, the County issued Request for Proposal (RFP) 8486 to acquire a comprehensive Budget Management System. As a result of this RFP process, on May 8th, 2018 the Board approved the award of Contract WA00036711 to Sherpa Government Solutions LLC.

As the implementation process has progressed, with further refinement of the scope and requirements, it has become apparent that there were not sufficient hours estimated to cover the publication portion of the project. The amendment will increase Contract WA00036711 by \$84,961.25 providing

Authority To Amend And Increase Contract WA00036711 With Sherpa Government Solutions In The Amount Of \$84,961.25 For A Budget Management System

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Sherpa Government Solutions LLC, with sufficient hours to complete the publication design and development.

A few factors played into the need for additional hours. The Capital and Technology Improvement Plans were added to the scope of the project and additional software was needed for ease of use and standardization of content.

FINANCIAL ANALYSIS

The contracted project costs have increased by \$84,961.25 from \$1,199,270.31 to \$1,284,231.56. This project is being funded by Shared Systems and sufficient appropriations are included in the FY 2019-20 Adopted Budget and FY 2020-21 Requested Budget. Project costs were originally planned to transition to support and maintenance levels in FY 2021-22, however as a result of this change the transition will not occur until FY 2022-23.

Attachment(s):

RES – Budget Management System Amendment

RESOLUTION NO. 2020-0296

AUTHORITY TO AMEND AND INCREASE CONTRACT WA00036711 WITH SHERPA GOVERNMENT SOLUTIONS IN THE AMOUNT OF \$84,961.25 FOR A BUDGET MANAGEMENT SYSTEM

WHEREAS, Sacramento County has relied on the Sacramento County Budget Development Application (SCBDA), to support the annual budget creation and approval process for nearly two decades. SCBDA is a legacy system running on aging technology that is no longer supported; and

WHEREAS, in July 2017, the County issued Request for Proposal (RFP) 8486 to acquire a comprehensive Budget Management System. As a result of this RFP process, on May 8th, 2018 the Board approved the award of contract WA00036711 to Sherpa Government Solutions LLC; and

WHEREAS, as the implementation process has progressed, with further refinement of the scope and requirements, it has become apparent that there were not sufficient hours estimated to cover the publication portion of the project; and

WHEREAS, the amendment will increase Contract WA00036711 by \$84,961.25 providing Sherpa Government Solutions LLC, with sufficient hours to complete the publication design and development.

BE IT RESOLVED that the Purchasing Agent, or designee, be and is hereby authorized to execute the amendment to Contract WA00036711 increasing the amount by \$84,961.25 from \$1,199,270.31 to \$1,284,231.56 on behalf of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, with Sherpa Government Solutions LLC, and to do and perform everything necessary to carry out the purpose of this Resolution.

AUTHORITY TO AMEND AND INCREASE CONTRACT WA00036711 WITH SHERPA GOVERNMENT SOLUTIONS IN THE AMOUNT OF \$84,961.25 FOR A BUDGET MANAGEMENT SYSTEM

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On a motion by Supervisor Kennedy, seconded by Supervisor Frost, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento this 19TH day of May, 2020, by the following vote, to wit:

AYES: Supervisors Frost, Kennedy, Nottoli, Peters, Serna

NOES: None

ABSENT: None

ABSTAIN: None

RECUSAL: None

(PER POLITICAL REFORM ACT (§ 18702.5.))

In accordance with Section 6100 of the Government Code of the State of California a copy of the document has been delivered to the Chair of the Board of Supervisors, County of Sacramento on

5-19-20

By: J. Jones
Deputy Clerk, Board of Supervisors



[Signature]
Chair of the Board of Supervisors
of Sacramento County, California

ATTEST: Florence [Signature]
Clerk, Board of Supervisors

FILED
BOARD OF SUPERVISORS
MAY 19 2020
BY: Florence [Signature]
Clerk of the Board